Toronto United Flag Football (TUFF)

Income Statement

December 2022 - November 2023

	TOTAL
INCOME	
Registration Income	
Registration Income - TUFF	
Registration - Regular - TUFF	21,511.11
Registration - Replacement Player - TUFF	230.00
Total Registration Income - TUFF	21,741.11
Total Registration Income	21,741.11
Sponsorship Income	
Sponsorship Income - TUFF	9,150.00
Total Sponsorship Income	9,150.00
Total Income	\$30,891.11
GROSS PROFIT	\$30,891.11
EXPENSES	
Advertising	
Advertising/Promotional - TUFF	2,478.87
Total Advertising	2,478.87
Bank charges	
Bank charges - TUFF	11.39
Total Bank charges	11.39
Insurance	
Insurance - TUFF	1,885.66
Total Insurance	1,885.66
LeagueApps Fees	
LeagueApps Fees - TUFF	647.62
Total LeagueApps Fees	647.62
NGFFL Dues	
NGFFL Dues - TUFF	239.33
Total NGFFL Dues	239.33
Other general and administrative expenses	
Office/General Administrative Expenses - TUFF	187.47
Total Other general and administrative expenses	187.47
Supplies Expense	
Supplies Expense - TUFF	80.00
Total Supplies Expense	80.00
Depreciation Expense - Equipment	
Depreciation Expense - Equipment - TUFF	120.00
Total Depreciation Expense - Equipment	120.00
Total Expenses	\$5,650.34
OTHER INCOME	
Fundraising Income	
Fundraising Income - TUFF	7,554.99
Total Fundraising Income	7,554.99

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	TOTAL
Social Income	
Social Income - TUFF	561.62
Total Social Income	561.62
Winter Scrimmage Income	
Winter Scrimmage Income - TUFF	837.30
Total Winter Scrimmage Income	837.30
Total Other Income	\$8,953.91
OTHER EXPENSES	
Awards Expense	
Awards Expense - TUFF	512.21
Total Awards Expense	512.21
Field Permit Expense	
Field Permit Expense - TUFF	8,745.73
Total Field Permit Expense	8,745.73
Fundraising Expense	
Fundraising Expense - TUFF	804.81
Total Fundraising Expense	804.81
Referees Expense	
Referees Expense - TUFF	9,145.00
Total Referees Expense	9,145.00
Social Expense	
Social Expense - TUFF	2,776.61
Total Social Expense	2,776.61
Uniforms Expense	
Uniforms Expense - TUFF	11,887.89
Total Uniforms Expense	11,887.89
Total Other Expenses	\$33,872.25
PROFIT	\$322.43