

Toronto Gay Football League

Income Statement

December 2022 - November 2023

| | TOTAL |
|--|--------------------|
| INCOME | |
| Registration Income | |
| Registration Income - FOG | |
| Registration - Regular - FOG | 6,447.87 |
| Registration - Substitution Player - FOG | 642.43 |
| Total Registration Income - FOG | 7,090.30 |
| Registration Income - TUFF | |
| Registration - Regular - TUFF | 21,511.11 |
| Registration - Replacement Player - TUFF | 230.00 |
| Total Registration Income - TUFF | 21,741.11 |
| Total Registration Income | 28,831.41 |
| Sponsorship Income | |
| Sponsorship Income - TUFF | 9,150.00 |
| Total Sponsorship Income | 9,150.00 |
| Total Income | \$37,981.41 |
| GROSS PROFIT | \$37,981.41 |
| EXPENSES | |
| Advertising | |
| Advertising/Promotional - TUFF | 2,478.87 |
| Total Advertising | 2,478.87 |
| Bank charges | |
| Bank charges - TUFF | 11.39 |
| Total Bank charges | 11.39 |
| Insurance | |
| Insurance - FOG | 1,220.14 |
| Insurance - TUFF | 1,885.66 |
| Total Insurance | 3,105.80 |
| LeagueApps Fees | |
| LeagueApps Fees - FOG | 218.70 |
| LeagueApps Fees - TUFF | 647.62 |
| Total LeagueApps Fees | 866.32 |
| NGFFL Dues | |
| NGFFL Dues - FOG | 119.66 |
| NGFFL Dues - TUFF | 239.33 |
| Total NGFFL Dues | 358.99 |
| Other general and administrative expenses | |
| Office/General Administrative Expenses - FOG | 186.56 |
| Office/General Administrative Expenses - TUFF | 187.47 |
| Total Other general and administrative expenses | 374.03 |
| Supplies Expense | |
| Supplies Expense - FOG | 50.00 |
| Supplies Expense - TUFF | 80.00 |
| Total Supplies Expense | 130.00 |

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| Depreciation Expense - Equipment | |
| Depreciation Expense - Equipment - FOG | 80.00 |
| Depreciation Expense - Equipment - TUFF | 120.00 |
| Total Depreciation Expense - Equipment | 200.00 |
| Total Expenses | \$7,525.40 |
| OTHER INCOME | |
| Fundraising Income | |
| Fundraising Income - TUFF | 7,554.99 |
| Total Fundraising Income | 7,554.99 |
| Social Income | |
| Social Income - TUFF | 561.62 |
| Total Social Income | 561.62 |
| Winter Scrimmage Income | |
| Winter Scrimmage Income - TUFF | 837.30 |
| Total Winter Scrimmage Income | 837.30 |
| Total Other Income | \$8,953.91 |
| OTHER EXPENSES | |
| Awards Expense | |
| Awards Expense - FOG | 149.10 |
| Awards Expense - TUFF | 512.21 |
| Total Awards Expense | 661.31 |
| Field Permit Expense | |
| Field Permit Expense - FOG | 839.15 |
| Field Permit Expense - TUFF | 8,745.73 |
| Total Field Permit Expense | 9,584.88 |
| Fundraising Expense | |
| Fundraising Expense - TUFF | 804.81 |
| Total Fundraising Expense | 804.81 |
| Referees Expense | |
| Referees Expense - FOG | 2,160.00 |
| Referees Expense - TUFF | 9,145.00 |
| Total Referees Expense | 11,305.00 |
| Social Expense | |
| Social Expense - TUFF | 2,776.61 |
| Total Social Expense | 2,776.61 |
| Uniforms Expense | |
| Uniforms Expense - FOG | 168.41 |
| Uniforms Expense - TUFF | 11,887.89 |
| Total Uniforms Expense | 12,056.30 |
| Total Other Expenses | \$37,188.91 |
| PROFIT | \$2,221.01 |