

Toronto Gay Football League

Income Statement

December 2021 - November 2022

	TOTAL
INCOME	
Registration Income	
Registration Income - FOG	
Registration - Regular - FOG	5,444.73
Registration - Substitution Player - FOG	359.45
Total Registration Income - FOG	5,804.18
Registration Income - TUFF	
Registration - Regular - TUFF	20,666.28
Registration - Replacement Player - TUFF	89.78
Total Registration Income - TUFF	20,756.06
Total Registration Income	26,560.24
Sponsorship Income	
Sponsorship Income - TUFF	7,200.00
Total Sponsorship Income	7,200.00
Total Income	\$33,760.24
GROSS PROFIT	\$33,760.24
EXPENSES	
Advertising	
Advertising/Promotional - FOG	81.36
Total Advertising	81.36
Bank charges	
Bank charges - FOG	3.00
Bank charges - TUFF	17.50
Total Bank charges	20.50
Insurance	
Insurance - FOG	987.26
Insurance - TUFF	2,042.14
Total Insurance	3,029.40
LeagueApps Fees	
LeagueApps Fees - FOG	187.08
LeagueApps Fees - TUFF	610.28
Total LeagueApps Fees	797.36
NGFFL Dues	
NGFFL Dues - FOG	110.28
NGFFL Dues - TUFF	220.55
Total NGFFL Dues	330.83
Other general and administrative expenses	
Office/General Administrative Expenses - FOG	153.34
Office/General Administrative Expenses - TUFF	262.69
Total Other general and administrative expenses	416.03

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	TOTAL
Supplies Expense	
Supplies Expense - FOG	40.00
Supplies Expense - TUFF	60.00
Total Supplies Expense	100.00
Depreciation Expense - Equipment	
Depreciation Expense - Equipment - FOG	80.00
Depreciation Expense - Equipment - TUFF	100.00
Total Depreciation Expense - Equipment	180.00
Total Expenses	\$4,955.48
OTHER INCOME	
Fundraising Income	
Fundraising Income - TUFF	4,947.46
Total Fundraising Income	4,947.46
Total Other Income	\$4,947.46
OTHER EXPENSES	
Awards Expense	
Awards Expense - TUFF	406.89
Total Awards Expense	406.89
Field Permit Expense	
Field Permit Expense - FOG	2,090.55
Field Permit Expense - TUFF	6,786.36
Total Field Permit Expense	8,876.91
Fundraising Expense	
Fundraising Expense - TUFF	551.22
Total Fundraising Expense	551.22
Referees Expense	
Referees Expense - FOG	2,250.00
Referees Expense - TUFF	9,087.00
Total Referees Expense	11,337.00
Social Expense	
Social Expense - TUFF	896.42
Total Social Expense	896.42
Uniforms Expense	
Uniforms Expense - FOG	2,336.84
Uniforms Expense - TUFF	6,455.63
Total Uniforms Expense	8,792.47
Total Other Expenses	\$30,860.91
PROFIT	\$2,891.31